

2011

CERTIFICATE

To the Clerk of COFFEY COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF LEBO

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	869,110	100,276	21.704
Law Enforcement	12-110b	8	36,441		
Employee Benefit	12-16,102	8	39,750	35,953	7.782
Special Liability	75-6110	9	6,400	1,461	.316
(Blank)		9			
Special Highway		10	28,765		
Parks and Recreation		10	117,735		
Gas Utility		11	594,659		
Water Utility		11	349,315		
Sewer Utility		12	253,400		
Solid Waste Utility		12	73,523		
Non-Budgeted Funds-A		13			
Totals		x	2,369,098	137,690	29.802
Budget Summary		14			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		4,620,145

Assisted by:

Douglas & Associates

Larry L Douglas

Address:

P.O. Box 110

Lindsborg, KS 67456-0110

Attest: 11-1-2010

Angie Krichmer
County Clerk

County Clerk's Use Only

November 1st Total
Assessed Valuation

Jay Bode
Walter J. Bal
Leslie Haltemma
Sharon E. Fisher
Governing Body

CITY OF LEBO

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>130,956</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>130,956</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>15,673</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	<u>216,597</u>
5b. Personal Property 2009	- _____	<u>165,688</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>50,909</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2010		<u>53,093</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>119,675</u>
9. Total Estimated Valuation July 1, 2010	<u>4,589,634</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>4,469,959</u>
11. Factor for Increase (8 divided by 10)		<u>0.02677</u>
12. Amount of Increase (11 times 3)	+ \$	<u>3,506</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>134,462</u>
14. Debt Service in this 2011 Budget		<u> </u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>134,462</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF LEBO

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	107,011	16,979	853	424	0
Debt Service					
Law Enforcement	4,195	666	33	17	0
Employee Benefit	18,165	2,882	145	72	0
Special Liability	1,585	251	13	6	0
(Blank)					
TOTAL	130,956	20,778	1,044	519	0

County Treas Motor Vehicle Estimate	<u>20,778</u>				
County Treasurers Recreational Vehicle Estimate		<u>1,044</u>			
County Treasurers 16/20M Vehicle Estimate			<u>519</u>		
County Treasurers Slider Estimate					<u>0</u>
Motor Vehicle Factor	<u>0.15866</u>				
Recreational Vehicle Factor		<u>0.00797</u>			
16/20M Vehicle Factor			<u>0.00396</u>		
Slider Factor				<u>0.00000</u>	

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	312,555	373,348	423,118
Receipts:			
Ad Valorem Tax	132,118	107,011	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,458		
Motor Vehicle Tax	21,070	18,706	16,979
Recreational Vehicle Tax	1,103	778	853
16/20M Vehicle Tax	464	575	424
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Sales Tax - City	73,913	74,000	75,000
Beer Licenses	375	400	500
Dog Licenses	306	300	500
Fishing Permits	1,619	2,000	3,000
Franchise Fees	23,011	23,100	25,000
Zoning Permits	220	250	500
Mobile Homes	40	40	250
Fines	2,192	2,200	3,500
Swimming Pool	10,689	10,700	15,000
City/County Infrastructure Agreement	155,710	155,710	155,710
Reimbursed Expense	3,017	500	1,000
Transfer from Gas Utility		20,000	20,000
Transfer from Sewer Utility		15,000	15,000
Interest on Idle Funds	9,079	9,100	12,000
Miscellaneous	225	300	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	436,609	440,670	345,716
Resources Available:	749,164	814,018	768,834

CITY OF LEBO

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 1	2009	2010	2011
Expenditures:			
General Government			
Salaries	26,634	26,700	28,000
Contractual	18,336	18,400	20,000
Commodities	14,206	14,300	15,000
Annual Audit	835	7,000	8,000
Capital Outlay	3,694	0	214,000
Total	63,705	66,400	285,000
Law Enforcement			
Salaries	47,923	50,000	75,000
Contractual	16,994	17,000	20,000
Commodities	15,190	16,200	18,000
Capital Outlay	26,309	0	6,000
Total	106,416	83,200	119,000
Street Lighting			
Contractual	12,234	12,300	15,000
Total	12,234	12,300	15,000
Swimming Pool			
Salaries	17,225	17,300	19,000
Contractual	1,878	1,900	3,000
Commodities	8,846	8,900	10,000
Commodities-Concessions	2,379	2,400	3,500
Sales Tax	173	200	300
Capital Outlay	191	0	10,000
Total	30,692	30,700	45,800
Streets			
Salaries	16,668	16,700	20,000
Contractual	52,401	52,500	90,000
Commodities	17,544	17,600	32,600
Total	86,613	86,800	142,600
Infrastructure			
Contractual	15,430	15,500	155,710
Commodities	40,804	40,900	
Total	56,234	56,400	155,710
Parks and Recreation			
Salaries			
Contractual	6,385	6,400	10,000
Commodities	2,440	2,500	5,000
4th of July Celebration	5,970	6,000	6,000
Lake Expense	5,127	5,200	7,000
Capital Outlay	0	0	5,000
Total	19,922	20,100	33,000
Tourism			
Salaries			3,840
Contractual			3,600
Commodities			5,560
Total	0	0	13,000
Page 1 - Total	375,816	355,900	809,110

(Note: Should agree with general sub-totals.)

CITY OF LEBO

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	42,821	30,820	35,725
Receipts:			
Ad Valorem Tax	4,489	4,195	XXXXXXXXXXXXXXXXXX
Delinquent Tax	50		
Motor Vehicle Tax	436	662	666
Recreational Vehicle Tax	24	28	33
16/20M Vehicle Tax		20	17
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,999	4,905	716
Resources Available:	47,820	35,725	36,441
Expenditures:			
Commodities	0	0	0
Capital Outlay	17,000	0	36,441
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,000	0	36,441
Unencumbered Cash Balance Dec 31	30,820	35,725	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	45,833	17,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,243	9,507	698
Receipts:			
Ad Valorem Tax	12,903	18,165	XXXXXXXXXXXXXXXXXX
Delinquent Tax	362		
Motor Vehicle Tax	5,424	1,889	2,882
Recreational Vehicle Tax	287	79	145
16/20M Vehicle Tax	88	58	72
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,064	20,191	3,099
Resources Available:	38,307	29,698	3,797
Expenditures:			
Health Insurance	14,262	14,300	23,000
KPERS	4,417	4,500	5,500
FICA	10,027	10,100	11,100
Unemployment	94	100	150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,800	29,000	39,750
Unencumbered Cash Balance Dec 31	9,507	698	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	38,500	32,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

CITY OF LEBO

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,520	5,289	4,669
Receipts:			
Ad Valorem Tax	6,326	1,585	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	48		
Motor Vehicle Tax	513	928	251
Recreational Vehicle Tax	27	39	13
16/20M Vehicle Tax	9	28	6
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,923	2,580	270
Resources Available:	8,443	7,869	4,939
Expenditures:			
Contractual	3,154	3,200	6,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,154	3,200	6,400
Unencumbered Cash Balance Dec 31	5,289	4,669	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	7,000	7,400	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

(Blank)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

CITY OF LEBO

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,787	1,765	1,765
Receipts:			
State of Kansas Gas Tax	23,265	25,000	27,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,265	25,000	27,000
Resources Available:	37,052	26,765	28,765
Expenditures:			
Salaries	9,548	9,600	10,000
Contractual	19,241	10,400	10,765
Commodities	6,498	5,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,287	25,000	28,765
Unencumbered Cash Balance Dec 31	1,765	1,765	0
2009/2010 Budget Authority Amount:	37,147	40,827	

Adopted Budget

Parks and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	43,128	61,129	73,868
Receipts:			
Coffey Co Park & Recreation Fund	37,868	37,867	37,867
Participation Fees	5,070	5,100	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,938	42,967	43,867
Resources Available:	86,066	104,096	117,735
Expenditures:			
Salaries	2,764	5,000	9,000
Contractual	3,643	3,928	9,500
Contractual-Umpires	1,330	1,400	1,500
Commodities	9,861	9,900	8,868
Capital Outlay	7,339	10,000	88,867
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,937	30,228	117,735
Unencumbered Cash Balance Dec 31	61,129	73,868	0
2009/2010 Budget Authority Amount:	93,924	100,462	

CITY OF LEBO

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	157,744	235,509	293,159
Receipts:			
User Charges	284,168	284,200	290,000
Sales Tax	3,613	3,700	4,000
Deposits	2,045	2,100	2,000
Interest on Idle Funds	5,294	5,300	5,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	295,120	295,300	301,500
Resources Available:	452,864	530,809	594,659
Expenditures:			
Salaries	41,229	41,300	61,300
Contractual	165,708	165,800	208,600
Commodities	4,490	4,500	5,000
Sales Tax	3,524	3,600	4,000
Deposit Refunds	1,905	1,950	2,000
Capital Outlay	0	0	293,159
Stored Gas Property Tax	499	500	600
Transfer to General Fund	0	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	217,355	237,650	594,659
Unencumbered Cash Balance Dec 31	235,509	293,159	0
2009/2010 Budget Authority Amount:	466,127	570,544	

Adopted Budget

Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	111,853	124,830	133,710
Receipts:			
User Charges	200,945	201,000	209,805
Deposits	900	1,000	1,000
Sales Tax	824	900	1,000
Water Fees	677	700	800
Interest on Idle Funds	2,791	2,800	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	206,137	206,400	215,605
Resources Available:	317,990	331,230	349,315
Expenditures:			
Salaries	41,003	41,100	58,805
Contractual	102,963	103,000	104,000
Commodities	5,427	5,500	6,000
Sales Tax	824	900	1,000
Water Fees	1,433	1,500	1,600
Deposit Refunds	1,140	1,200	1,200
Debt Service	40,370	44,320	43,000
Capital Outlay	0	0	133,710
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	193,160	197,520	349,315
Unencumbered Cash Balance Dec 31	124,830	133,710	0
2009/2010 Budget Authority Amount:	353,948	317,583	

CITY OF LEBO

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	167,693	180,050	177,452
Receipts:			
User Charges	66,037	66,100	70,748
Special Assessments	956	1,000	1,000
Interest on Idle Funds	4,011	4,100	4,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,004	71,200	75,948
Resources Available:	238,697	251,250	253,400
Expenditures:			
Personal Services	10,960	11,000	11,550
Contractual	4,136	4,200	5,000
Commodities	12,153	12,200	13,000
Capital Outlay	0	0	177,452
Debt Service:			
Principal	19,169	19,760	20,369
Interest	12,229	11,638	11,029
Transfer to General Fund		15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	58,647	73,798	253,400
Unencumbered Cash Balance Dec 31	180,050	177,452	0
2009/2010 Budget Authority Amount:	241,792	250,195	

Adopted Budget

Adopted Budget Solid Waste Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,735	17,623	18,523
Receipts:			
User Charges	52,073	52,100	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,073	52,100	55,000
Resources Available:	68,808	69,723	73,523
Expenditures:			
Contractual	51,185	51,200	73,523
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	51,185	51,200	73,523
Unencumbered Cash Balance Dec 31	17,623	18,523	0
2009/2010 Budget Authority Amount:	70,644	72,635	

NOTICE OF BUDGET HEARING

2011

The governing body of
CITY OF LEBOWICHTON
will meet on August 2, 2010 at 7:00 p.m. at Lebo City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lebo City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	375,816	29.205	390,900	23.813	869,110	100,276	21.848
Law Enforcement	17,000	0.995		0.933	36,441		
Employee Benefit	28,800	2.842	29,000	4.042	39,750	35,953	7.834
Special Liability	3,154	1.396	3,200	0.353	6,400	1,461	0.318
Special Highway	35,287		25,000		28,765		
Parks and Recreation	24,937		30,228		117,735		
Gas Utility	217,355		237,650		594,659		
Water Utility	193,160		197,520		349,315		
Sewer Utility	58,647		73,798		253,400		
Solid Waste Utility	51,185		51,200		73,523		
Non-Budgeted Funds-A	27,000						
Totals	1,032,341	34.438	1,038,496	29.141	2,369,098	137,690	30.000
Less: Transfers	0		70,000		95,000		
Net Expenditure	1,032,341		968,496		2,274,098		
Total Tax Levied	159,589		130,956		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	4,634,047		4,493,828		4,589,634		

Outstanding Indebtedness,

January 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	190,000	155,000	120,000
KDHE Loan	422,988	404,393	385,224
Total	<u>612,988</u>	<u>559,393</u>	<u>505,224</u>

*Tax rates are expressed in mills

Carrie Sloan, City Clerk

(Published in *The Coffey County Republican* on Tuesday, August 10, 2010)

ORDINANCE NUMBER 526

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF LEBO

WHEREAS, the CITY OF LEBO must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF LEBO:

Section One. In accordance with state law, the CITY OF LEBO has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 2 day of August, 2010.

/s/Sherman E. Fisher
Mayor

ATTEST:
/s/ Carrie Sloan
City Clerk

(SEAL)

Approved _____, 20____

Recorded in _____

Christopher A. Faimon

of lawful age, being first duly sworn, depose and says that he is the publisher

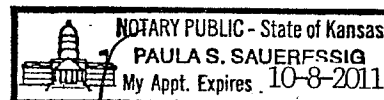
of THE COFFEY COUNTY REPUBLICAN a biweekly newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

Coffey County Republican

number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 8-10-2010

and affiant further says he has personal knowledge of the statements have set forth and that they are true.

Subscribed and sworn to before me this 12th day of August 2010



Notary Public

Printers fees \$ 67.05
Affidavit \$
Total \$

— The Coffey County Republican, Burlington, Kansas

Judge - Clerk of the District Court

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas
STATE OF KANSAS, COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and say that he is the publisher of THE COFFEY COUNTY REPUBLICAN a biweekly newspaper published in the city of Burlington, County Coffey, State of Kansas, and of general circulation said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy hereto attached, was published in the regular and entire issue of the

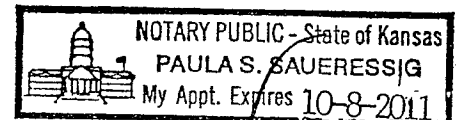
Coffey County Republican

number of said paper for 1 consecutive weeks; the first publication being made on 7-20-2010 aforesaid on

and affiant further says he has personal knowledge of the statements have set forth and that they are true.

Catherine R. Faimon

Subscribed and sworn to before me this 22nd day of July 2010



Notary Public

44.

Printers fees \$
Affidavit \$
Total \$

(Published in The Coffey County Republican on Tuesday, July 20, 2010)

NOTICE OF BUDGET HEARING

The governing body of
CITY OF LERO

will meet on August 2, 2010 at 7:00 p.m. at Lebo City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lebo City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011: Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	2009 Actual	2009 Actual Tax Rate	2010 Estimate	2010 Estimate Tax Rate	2011 Estimate	2011 Estimate Tax Rate
General	278,816	20.202	320,000	21.813	349,110	21.848
Law Enforcement	17,000	0.993	20,000	0.913	16,441	0.918
Employee Benefits	25,000	1.15	25,000	1.042	32,050	1.034
General Liability	1,144	0.001	1,200	0.001	1,400	0.001
General Liability	1,144	0.001	1,200	0.001	1,400	0.001
Refined Economics	24,937	0.001	25,000	0.001	28,765	0.001
Gas Utility	217,355	0.001	217,250	0.001	224,629	0.001
Water Utility	193,160	0.001	197,500	0.001	199,315	0.001
Sewer Utility	38,647	0.001	37,700	0.001	39,400	0.001
Solid Waste Utility	21,185	0.001	21,200	0.001	23,223	0.001
Non-Residential	77,000	0.001	77,000	0.001	77,000	0.001
Totals	1,032,341	34.418	1,016,200	29.141	1,129,628	30.000
Less: Transfers	0		70,000		70,000	
Net Expenditure	1,032,341		946,200		1,059,628	
Total Tax Levied	156,599		150,950		150,950	
Valuation	6,634,047		4,403,828		4,489,634	
Outstanding Indebtedness:						
Municipal	2000		2000		2010	
G.O. Bonds	190,000		195,000		190,000	
RDHE Loans	422,988		404,393		385,224	
Total	612,988		599,393		595,224	

*Tax rates are presented in mills

Curtis Stang, City Clerk